

Appendix 1 Dedicated Schools Grant 2014-15 and 2015-16.

Schools Block	2014-15	2015-16	Change
Pupil Number	30,707	31,156	449
Unit of Funding (Reduction for removal of funding for Carbon Reduction Commitment)	5,878.44	5,870.93	- 8
DSG £m	180.509	182.915	2.406
Transfer of Free Schools and Non Recoupment Academies £m	0.000	8.871	8.871
Total Schools Block	180.509	191.785	11.276
Removal of Carbon Reduction Commitments	-0.258		0.258
NQT	0.047	0.047	0.000
Inter-block transfers agreed 2014-15			
Capital Expenditure from Revenue Account	-0.489	-0.489	
Contribution to top-ups for pupils with statements	-0.289	-0.289	
Revised Schools Block Total	179.520	191.054	11.534
High Needs Block			
DSG £m	31.131	31.376	0.245
Inter-block transfers agreed 2014-15			
Removal of Carbon Reduction Commitments	-0.016		
Capital Expenditure from Revenue Account	0.489	0.489	
Contribution to top-ups for pupils with statements	0.289	0.289	
Revised High Needs Block Total	31.893	32.154	0.245
Early Years Block (to be updated by DfE following January Census)			
Three and Four Year Old Funding			
Pupil Number to be updated after January Census	2,423	2,423	
Unit of Funding	5,345.46	5,345.46	
DSG £m	12.952	12.952	
Removal of Carbon Reduction Commitments	-0.025		0.025
Pupil Premium	0.000	0.317	0.317
Early Years Block Total	12.927	13.269	0.342
Total DSG	224.340	236.477	12.121